BUDGET AMENDMENT

Date: Dec	ate: December 8, 2014		Department: District Court Records Technology Fund		ogy Fund
HONORABLE COMMISSIONERS COURT OF JO			JOHNSON COUNTY:	Approved	i by CC:
PURSUANT T	TO SECTION	111.010 OF LOCA	L GOVERNMENT COD	DEC 0 s	3 2014
"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated) I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:					
FUNE)	DEPARTMENT	LINE ITEM TITLE	AMOUNT	
District Co Record Technology 0490	s	District Clerk 4500	Equip-Noncap (\$1,000 to <\$5,000 ea) 56510-AJ	\$214.00	
REASON Additional equipment for training room					
DEPARTMENT HEAD THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS					
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS. Roger Harmon, Johnson County Judge Voted:					

BUDGET AMENDMENT

Date: December 8, 2014		Department: Indigent Defense Improvement			
HONORA	ABLE COMM	ISSIONERS COURT O	F JOHNSON COUNTY:	Approved	l by CC:
PURSUA	NT TO SECT	ION 111.010 OF LOCA	L GOVERNMENT COD	DEC 0 8	3 2014
AMENDI MEET A IN THE ATTENT COURT S AND TH Government	MENT TO THE NUNUSUAL ORIGINAL IS ION. IF THE SHALL FILE SHEET CODE, Veri	HE ORIGINAL BUDGE AND UNFORESEEN BUDGET THROUGH E COURT AMENDS THAT COPY OF ITS ORDE LALL ATTACH THE COMMON'S Texas Codes Annotation	AY AUTHORIZE AN EIGT ONLY IN A CASE OF CONDITION THAT COITHE USE OF REASONED ORIGINAL BUDGET AMENDING THE BUOPY TO THE ORIGINAL TATED ORIGINAL THE BUDGET AMENDING THE BUDGET AMENDING THE BUDGET AMENDMENTS TO THE ORIGINAL THE BUDGET AMENDMENTS TO THE ORIGINAL THE BUDGET AMENDMENTS TO THE ORIGINAL THE BUDGET AMENDMENTS TO THE BUDGET AMENDMENT AME	OF GRAVE PUBLIC NULD NOT HAVE BEING INTERIOR OF THE TO MEET AN EMENDE THE CONTROL OF THE CONTROL	ECESSITY TO EN INCLUDED HOUGHT AND RGENCY, THE UNTY CLERK, 111.041, Local
F	UND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	7
Impro	t Defense ovement 390	General District Court Exp 4340	Fees and Services 54000-AJ	\$1,220.00	
Impro	t Defense evement 390	General District Court Exp 4340	Telephone 54200-AJ	\$1,500.00	
THERE A	MENT HEAD		IS \$2,720.00 If BUDGET TO REDUCE	E IN ORDER TO FUNI	- O THE ABOVE
	(RAND	avor 18th		
	0	Roger Harmon, John	son County Judge	- 4	
	// . n	Voted: yes, n			
fx 1	The L		Le Source		
Dick Rai	Plak Poiley Colom Det #1				
Voted: yes, no, abstained Kenny Howell, Comm. Pct. #2					
(1.2)					
Jerry D. Stringer, Comm. Pct. #3 Don Beeson, Comm. Pct. #4					
Voted:					
ATTEST: Beeky Williams					
	***************************************	liams, County Clerk			

BUDGET AMENDMENT

Date:	December 8, 2014	Department: Indigent Defense Im	provement
HONORA	BLE COMMISSIONERS COURT OF I	JOHNSON COUNTY:	Approved by CC:
PURSUA	NT TO SECTION 111.010 OF LOCAL	GOVERNMENT CODE:	DEC 08 2014

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Indigent Defense	General District	MCARE	\$218.00
Improvement	Court Exp	52160-AJ	
9390	4340		
Indigent Defense	General District	Retirement	\$1,545.00
Improvement	Court Exp	52170-AJ	
9390	4340	<u>.</u>	
Indigent Defense	General District	Office Supplies	\$1,000.00
Improvement	Court Exp	53110-AJ	
9390	4340		
Indigent Defense	General District	Equipment Repair	\$500.00
Improvement	Court Exp	and Maintenance	
9390	4340	53440-AJ	

9390	4340			
Indigent Defense Improvement	General District Court Exp	Equipment Repair and Maintenance	\$500.00	
9390	4340	53440-AJ	1	.
REASON Create E	Budget for FY 2014-201	15 \$3,263.00		-
DEPARTMENT HEAD	·			
THERE ARE NOT AR MENTIONED ITEMS.		F BUDGET TO REDUC	E IN ORDER TO FUNI	D THE ABOVE
	Roger Harmon, John Voted: yes, n		_	
the state of the s		Len House	<u></u>	
Rick Bailey, Comm.	Pct. #1	Kenhy Howell, Comn	1. Pct. #2	
Voted: yes,	no, abstained	Voted: Vyes, ne	o, abstained	
		J. W. Leg		
Jerry D. Stranger, C	omm. Pct. #3	Don Carlo Contin.	let, #4	
· × ·	abstained	Vol.	abstained	
	-			
ATTEST: Box	ky w illiams	となる。		
ALIBAL:	\sim	- 3. T Cノ	Toy and Toy	

Becky Williams, County Clerk

		BUDG	ET AMENDMEN	<u>r</u>	
Date:	December	8, 2014	Department: Indigen	t Defense Improveme	nt
HONO	ORABLE COMM	IISSIONERS COURT O	F JOHNSON COUNTY:	Appro	eved by CC:
PURS	UANT TO SECT	TION 111.010 OF LOCA	AL GOVERNMENT COI	DE:	0 8 2014
MEET IN TH ATTE COUR AND Govern	NDMENT TO TO TO AN UNUSUALE ORIGINALE ORIGINALE THE SHALL FILE THE CLERK SENTE OF THE CLERK SENTE OF THE CODE, Ver	HE ORIGINAL BUDGI L AND UNFORESEEN BUDGET THROUGH E COURT AMENDS T A COPY OF ITS ORDE HALL ATTACH THE Common's Texas Codes Anno	AY AUTHORIZE AN E ET ONLY IN A CASE O CONDITION THAT CO THE USE OF REASON HE ORIGINAL BUDGE ER AMENDING THE BU COPY TO THE ORIGINA Otated)	OF GRAVE PUBLIC NOT HAVE BE NABLY DILIGENT TO TO MEET AN EME JOGET WITH THE COAL BUDGET. (Section	NECESSITY TO EN INCLUDED HOUGHT AND ERGENCY, THE DUNTY CLERK, 1111.041, Local
	FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	7
	gent Defense provement 9390	General District Court Exp 4340	Supplement Salary 51080-AJ	\$15,000.00	
	gent Defense provement 9390	General District Court Exp 4340	Workers Comp 52030-AJ	\$51.00	
	gent Defense provement 9390	General District Court Exp 4340	*Unemployment 52040-AJ	\$47.00	
	gent Defense provement 9390	General District Court Exp 4340	FICA 52150-AJ	\$930.00	

REASON	Create Budget for FY 2014-2015 \$16,028.00
DEPARTM	ENT HEAD

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE

MENTIONED ITEMS. Roger Harmon, Johnson County Judge Voted: ves, no, abstained Rick Bailey, Comm. Pct. #1 Kenny Howell, Comm. Pct. #2 Voted: yes, abstained abstained Jerry D. Stringer, Comm. Pct. #3 Voted: yes, no abstain Don B abstained Voted ained

Becky Williams, County Clerk